

**Attachment IV**  
**Project Reporting Format**  
**(Six monthly report for the period ending 31.03.2012)**

S. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number		61		Phase-I & II      25 Nos Phase - III        30 Nos Phase - IV         6 Nos <b>Total                61 Nos</b>	
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number		61		61	
3	SRI Demonstrations	Hectare	31007	42318	53808	184074	The progress includes the impact area of 141800Ha.
4	Ayacut Area initiated for Modernization	Hectare	50000	300000	68370	512870	<b>Phase-I&amp;II Sub Basins:</b> Tenders for 119 packages finalized. Works in 116 packages completed. Works in balance 3 packages are under progress. <b>Phase – III Sub Basins:</b> Administrative Sanction accorded for 136 packages. Bids invited for 136 packages. Works awarded for 136 packages. Works in 123 packages is under progress and in 13 packages works completed.
5	Ayacut area modernized	Hectare	67000	536000 (80% of project area)	43570	424670	This includes Ayacut of 2520 completed tanks and PAP canal lining works that are completed.
6	No. of Tanks rehabilitated	Number	675	4200	445	2520- completed 882 - ongoing	Rehabilitation works in all the remaining tanks are under progress

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7	Additional WUAs created	Number Phase-I &II	17	2361	-	2344	Elections held for I and II Sub Basins for 1324 WUAs for III - Phase 1020 WUAs
8	Micro Irrigation	Hectare	13858	32365	6796	20746	
9	Additional area under diversified crops (Horticulture & Agriculture)	Hectare	57	80472	46312	249552	The Progress includes the Impact area of diversified crops like maize (96002Ha.) and Pulses (77351Ha.) along with Horticultural crops 37766 Ha.
10	Number of Farm ponds created	Number	207	2100	233	2024	
11	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs = 755 Nos.
					Phase - II	16 Sub Basins	2. IAMWARM Meetings = 537 Nos.
					Phase - III	30 Sub Basins	3. District level Coordination Committee and Sub Committee Meetings =212 Nos.
					Phase - IV	6 Sub Basins	
					<b>Total</b>	<b>61 Sub Basins</b>	
12	Staff Trained -- National	Number				3728	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14	Farmers/WUAs trained	Number				16200	This includes training to newly elected WUA Representatives
15	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position
16	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.